**11. THE BUDGET ALLOCATION TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED, EXPENDITURE AND REPORTS ON DISBURSEMENT MADE:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl No** | **Head of Account** | **BE** | **RE** | **Actual Expenditure** |
|  | Nil | | | |

Note: There is no budget allocation to any agency under the Department.

**12. THE MANNER OF EXECUTION OF SUBSIDY PROGRAMMES, INCLUDING THE AMOUNTS ALLOCATED AND THE DETAILS OF BENEFICIARIES OF SUCH PROGRAMMES (2019-20)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl No** | **Name of the programme or activity** | **Objective of the programme** | **Procedure to avail benefits** | **Duration of the programme/scheme** | **Physical & financial targets of the programme** | **Nature/scale of subsidy/amount allotted** | **Eligibility criteria for grant of subsidy** | **Detail of beneficiaries of subsidy programme (Number, profile, etc.)** |
|  | NA | | | | | | | |

**13. PARTICULARS OF RECIPIENTS OF CONSESSIONS, PERMITS OR AUTHORIZATION GRANTED BY IT 2019-20:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sl No | Concessions, permits or authorizations granted by Public Authority | For each concessions, permit or authorization granted | Eligibility criteria | Procedure for getting the concession/grant and or permits or authorisations | Date of award of concessions/permits or authorisations |
|  | NA | | | | |

**14. DETAILS IN RESPECT OF INFORMATION, AVAILABLE TO OR HELD BY IT, REDUCED IN AN ELECTRONIC FORM :**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl No** | **Name** | **Title of the document/record** | **Location where available** | **Other information** |
| 1 | Agrinet Website | Agrinet Website | * NIC Kohima * Department |  |
| 2 | Nagaland Village Profile 2002 | Nagaland Village Profile 2002 | * NIC Kohima * Department |  |
| 3 | Mobile Apps | * Nagaland Local Plants * Naga Farm Doctor * Agrilan |  |  |

**15. THE PARTICULARS OF FACILITIES AVAILABLE TO CITIZENS FOR OBTAINING INFORMATION, INCLUDING THE WORKING HOURS OF A LIBRARY/ READING ROOM, IF MAINTAINED FOR PUBLIC USE : NOT APPLICABLE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl No** | **Name and location of the facility** | **Detail of information made available** | **Working Hours of the facility** | **Contact person & contact details** |
| 1 | Notice Board | Notification/Information/ Circulars/Tenders | Summer: 09:30-04:30 PM  Winter:09:00-4:00 PM |  |
| 2 | Website : ***www.agriculture.nagaland.gov.in*** | Departmental activities and  “Nagaland Village Profile 2002” : [***http://164.100.149.143/village/List.asp***](http://164.100.149.143/village/List.asp) | 24 hrs. provided there is networking |  |
| 3 | Printed Manual | Departmental activities/Package of Practices/Technologies/ Administrative reports/News letters and other related information | During office hours |  |
| 4 | Office Library | Not established |  |  |

**16. THE NAMES, DESIGNATIONS AND OTHER PARTICULARS OF THE PUBLIC INFORMATION OFFICERS**

1. **Directorate**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of Officer with Designation** | **Post to be Designated** | **Phone No & Email** | **Address** |
| 1 | Shri M. Ben Yanthan, Director | Appellate Authority (AA) | 0370-2243116/ 2221715  agrilan-ngl@gov.in | Directorate of Agriculture, Nagaland, Kohima. |
| 2 | Shri.K.Remphamo Lotha, Jt.DA | PIO | 9436005501 | Directorate of Agriculture, Nagaland, Kohima. |
| 3 | Shri Hoshito Chophi, DDA | APIO | 9436600743 | Directorate of Agriculture, Nagaland, Kohima. |

1. **District and other subordinate establishments**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of Officer with Designation** | **Post Designated** | **Phone No & Email** | **Address** |
| 1 | Shri.B.Imti Tzudir | PIO | 8729928024 | DAO office, Kohima |
|  | Shri.A.Renbomo Odyuo | APIO | 9616229840 | SDAO office, Tseminyu |
|  | Smti Seyievonuo | APIO | 9774891582 | SDAO, Chiephobozou |
| 2 | Dr. Watimongla Jamir | PIO | 9436830791 | IETC, Medziphema |
|  | Shri P. Waluniba | APIO | 9436647161 | IETC, Medziphema |
|  | Smti.Rosemary Ezung | APIO | 8787584058 | SDAO, Medziphema |
| 3 | Shri.Atoi Sema | PIO | 9436075383 | DAO, Dimapur |
|  | Shri. T. Supongmar Longchar | APIO | 9436439865 | Agri.Expo, 4th Mile, Dimapur |
|  | Shri L.Mhao Lotha | APIO | 9862528024 | Dy.Director, Central Store, Dimapur |
|  | Shri L. Kivika Chophi | APIO | 8974436444 | SDAO, Niuland |
| 4 | Smti.Temsuinla | PIO | 9436439670 | SARS, Yisemyong |
|  | Shri.Lipokonen | APIO | 9436016186 | SARS, Yisemyong |
| 5 | Smti.Neikhotuonuo | PIO | 9436013756 | DAO, Mokokchung |
|  | Shri A.Temsu Aier | APIO | 9436262251 | SDAO, Mangkolemba |
|  | Shri C. Alemyanger | APIO | 9436439838 | SDAO, Tuli |
| 6 | Shri.Rudupra Keyho | PIO | 9612376186 | DAO, Phek |
|  | Shri R. Imtionen Ao | APIO | 9436426446 | SDAO, Pfutsero |
|  | Shri.Thepusa Nakro | APIO | 9615193063 | SDAO, Chozouba |
|  | Shri Lisutho Phoji | APIO | 8729935163 | SDAO, Meluri |
| 7 | Shri R.Santsu Kithan | PIO | 8731882307 | DAO, Wokha |
|  | Shri Benjamin Lotha | APIO | 7085117447 | State Seed Farm, Merapani |
|  | Shri Wochamo Patton | APIO | 9436433813 | SDAO, Baghty |
| 8 | Shri Remphamo Lotha | PIO | 9862986767 | DAO, Zunheboto |
|  | Shri.David Sumi | APIO | 9856176673 | SDAO, Akuluto |
|  | Shri E. Myanthung Patton | APIO | 9612900943 | SDAO, Pughoboto |
|  | Shri Y. Visheho Sema | APIO | 9436001274 | SDAO, Aghunato |
|  | Shri.Vitoshe Sema | APIO | 7005570424 | SDAO, Satakha |
| 9 | Shri.Sanenpfu Magh | PIO | 9436009454 | DAO, Tuensang |
|  | Shri Neiku Tsido | APIO | 9862728873 | SDAO, Noklak |
|  | Shri Renathung Kikon | APIO | 9612165188 | SDAO, Shamator |
|  | Bendangseneb Ao | APIO | 8575492736 | SDAO, Longkhim |
| 10 | Shri Nungsangkaba | PIO | 9436012489 | DAO, Mon |
|  | Shri P. Kongham Phom | APIO | 9862029201/ 8118950644 | SDAO, Aboi |
|  | Temsutoshi | APIO | 9436076477 | SDAO, Tizit |
|  | Shri Shri.Imnaluin | APIO | 9862137778 | SDAO, Tobu |
|  | Shri H. Lawrence | APIO | 8416082764 | SDAO, Naginimora |
| 11 | Shri Sanuzo Nienu | PIO | 9862329052 | DAO, Peren |
|  | Shri Imtilepzuk | APIO | 9436019887 | SDAO, Jalukie |
|  | Shri.Temjentoshi | APIO | 8732057792 | SDAO, Tening |
| 12 | Shri Abenthung | PIO | 9612207904 | DAO, Kiphire |
|  | Shri L. Vishiyi | APIO | 9862811838 | SDAO, Seyochung |
|  | Shri Rokhwetsholo Kapfo | APIO | 8974697006 | SDAO, Pungro |
| 13 | Shri S. Yongchang Phom | PIO | 9612273981 / 8413818490 | DAO, Longleng |
|  | Shri.E.Laklei Phom | APIO | 8415959598 / 8787619449 | SDAO, Tamlu |

**17. SUCH OTHER INFORMATION AS MAY BE PRESCRIBED AND THEREAFTER UPDATED EVERY YEAR**

17.1. Citizen’s charter of the public authority.

17.2. Grievance redressal mechanism

17.3. Details of application received and responses given under RTI Act, 2005.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No** | **Public Authority** | **RTI application received from within the state** | | | **RTI application received from outside the state** | | | **No. of RTI application transferred to other public authorities** | **No. of RTI application received/redirected from other public authorities** | **Withdrawn by applicant** | **Not collected by applicant** | **No. of appeals submitted to the First Appellate Authority (FAA)** | **No. of appeals heard/disposed by the First Appellate Authority (FAA)** | **Amount in Rs** | | **Applicants** | | |
| **Received** | **Furnished** | **Rejected** | **Received** | **Furnished** | **Rejected** | **Fees** | **Cost** | **Male** | **Female** | **BPL** |
| **A** | **Secretariat Level** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B | **Directorate Level** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| C | **District level** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Kohima | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | Dimapur | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | Mokokchung | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Wokha | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | Zunheboto | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | Phek | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7 | Tuensang | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8 | Mon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 9 | Kiphire | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | Longleng | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Peren | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 12 | Others/Units | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
|  | **Total (A+B+C)** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

17.4. List of completed schemes/ projects/ programme undertaken during 2019-20.

1. **State Plan (Divisible Pool)**
2. Negotiated loan (NABARD)
3. SARS
4. IETC
5. **CSS**.
6. RKVY
7. ATMA
8. NFSM
9. NFSM(Oil Seeds & Oil Palm)
10. PMKSY
11. MOVCD
12. SMAM
13. SMSP
14. NMSA
15. NeGPA
16. PM-KISAN
17. Agril. Census
18. EARAS
19. **NEC & DoNER**

17.5. List of all contract/projects/programme underway.

|  |  |
| --- | --- |
| **Sl.No.** | **Name of Project** |
| 1 | Tsadoke to Sithozoo |
| 2 | Thulierie P Khel ALR |
| 3 | Kohima to TMHS Colony |
| 4 | L Khel to Bie Khruzie |
| 5 | Tsonzun to Nysenwenru |
| 6 | Merema to Merema New |
| 7 | Thekrejema |
| 8 | Doyapur |
| 9 | Patkai to Seithekima |
| 10 | New Chumu to Razhepha |
| 11 | Shoxuvi |
| 12 | Khar to Milak |
| 13 | Omomongjen to Ailangpang |
| 14 | Lishiyong to Yimsen |
| 15 | Yisemyong to Asaba |
| 16 | Pongja to Tsula |
| 17 | Yajang 'C to Akotisa |
| 18 | Alonglenden to Tsurong |
| 19 | Yajang to Tsumerem |
| 20 | Chungtiayimsen to Rub Farm |
| 21 | Tuli to Chubarongbang |
| 22 | Asangma to Tsusangru |
| 23 | Satier Aliba toTzubi Valley |
| 24 | Moayimti |
| 25 | Longjemdang ALR |
| 26 | Chizami ALR |
| 27 | Suthozu old to S. Nasa |
| 28 | Lanye-Lozaphuhu |
| 29 | Saijang to Vonkithen |
| 30 | Nsenrem |
| 31 | Takiezam |
| 32 | Lilen to Saijang |
| 33 | Benreu |
| 34 | Poilwa - New |
| 35 | Old Nzao |
| 36 | Yetachi to Kabalu |
| 37 | Chishilimi to Khulutoga |
| 38 | Suruhoto ALR |
| 39 | Kichilimi ALR |
| 40 | Liphi to Renthan |
| 41 | Lakhuti to Wazhuli |
| 42 | Phiro to Totsu |
| 43 | Sanis to Shitcu |
| 44 | Chenwetnyu |
| 45 | Yannu to Yanthong |
| 46 | Chingphoi to Yengmen |
| 47 | S/Chingnyu to Gosha |
| 48 | Pongkong ALR |
| 49 | Oting ALR |
| 50 | Thannamir |
| 51 | Marashatsa ALR |
| 52 | Sakshi |
| 53 | Longleng ALR |
| 54 | Kuthur |
| 55 | New Khel to Balak |
| 56 | Hukir to Shihyeru |
| 57 | Panso Main road toTsasiu |
| 58 | Yangermang agri link road |
| 59 | NH-61toLihayi ALR |
| 60 | Lokhong ALR |
| 61 | Chedema ALR |
| 62 | Phuye Old -Phuye New ALR |
| 63 | Tsungiki Bazar -Lihayi valley |
| 64 | (a). Zhadima ALR |
| (b). Jakhama ALR |
| 65 | Nimozhuru ALR Viphoma |
| 66 | lghanumi ALR |
| 67 | Kezaikhon ALR |
| 68 | ALR at Natha New |
| 69 | Upper Khomi ALR |
| 70 | Cardamom ALR |
| 71 | ALR Zelome |
| 72 | Leshemi ALR |
| 73 | Kuhazuqa-Tukumlaha ALR |
| 74 | N Longidang ALR |
| 75 | ALR Nanung river to Dikhu |
| 76 | ALR Chenrenkiu |
| 77 | Longjokajep ALR |
| 78 | Shaki-Liroli ALR |
| 79 | Khekiye to Chethazu ALR |
| 80 | Naghutomi ALR |
| 81 | Agri Link road Sipongsang |

17.6. Details of all contract entered into including name of the contractor, amount of contract and period of completion of contract.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl.No.** | **Name of Project** | **Name of Contractor authorized by village authority, etc** | **Amount (Rs in lakhs)** | **Period** |
| 1 | Tsadoke to Sithozoo | Keduo-o | 43.62 | 5 Years |
| 2 | Thulierie P Khel ALR | Sazo Sote | 39.45 | 5Years |
| 3 | Kohima to TMHS Colony | Keskholie | 43.62 | 5 Years |
| 4 | L Khel to Bie Khruzie | K. Yhome | 42.58 | 5Years |
| 5 | Tsonzun to Nysenwenru | Gwarno | 39.45 | 5 Years |
| 6 | Merema to Merema New | Neikualhou | 43.62 | 5Years |
| 7 | Thekrejema | Medozeu Rio | 39.52 | 5 Years |
| 8 | Doyapur | Meren | 41.61 | 5Years |
| 9 | Patkai to Seithekima | Zulu | 40.55 | 5 Years |
| 10 | New Chumu to Razhepha | Z.Rio | 43.69 | 5Years |
| 11 | Shoxuvi | Kihito Yeptho | 44.73 | 5 Years |
| 12 | Khar to Milak | VCC c/o Imti Jamir | 54.04 | 5Years |
| 13 | Omomongjen to Ailangpang | T. I. Nochet | 43.62 | 5 Years |
| 14 | Lishiyong to Yimsen | N. Apok | 63.43 | 5Years |
| 15 | Yisemyong to Asaba | Akangkokba | 43.62 | 5 Years |
| 16 | Pongja to Tsula | Zulu Jamir | 44.66 | 5Years |
| 17 | Yajang 'C to Akotisa | Imdong Jamir | 47.79 | 5 Years |
| 18 | Alonglenden to Tsurong | Temjen Ao | 54.04 | 5Years |
| 19 | Yajang to Tsumerem | Tushi Aier | 59.26 | 5 Years |
| 20 | Chungtiayimsen to Rub Farm | Talitoshi | 58.21 | 5Years |
| 21 | Tuli to Chubarongbang | Amenba | 41.54 | 5 Years |
| 22 | Asangma to Tsusangru | Temsuwati | 44.66 | 5Years |
| 23 | Satier Aliba toTzubi Valley | Nade Jamir | 43.62 | 5 Years |
| 24 | Moayimti | Meya | 42.58 | 5Years |
| 25 | Longjemdang ALR | A.Lusang | 48.53 | 5 Years |
| 26 | Chizami ALR | K.G.Kenye | 39.45 | 5Years |
| 27 | Suthozu old to S. Nasa | C.Sazo | 39.45 | 5 Years |
| 28 | Lanye-Lozaphuhu | Veto Tetseo | 41.54 | 5Years |
| 29 | Saijang to Vonkithen | Rite Mero | 40.48 | 5 Years |
| 30 | Nsenrem | Keheido | 42.58 | 5Years |
| 31 | Takiezam | Heilusing Iheilung | 46.74 | 5 Years |
| 32 | Lilen to Saijang | Jungshi | 55.08 | 5Years |
| 33 | Benreu | K. Zeliang | 49.88 | 5 Years |
| 34 | Poilwa - New | Francis | 44.66 | 5Years |
| 35 | Old Nzao | Tangam, VCC | 43.61 | 5 Years |
| 36 | Yetachi to Kabalu | Kinito Wotsa | 39.24 | 5Years |
| 37 | Chishilimi to Khulutoga | Khetoshe | 39.24 | 5 Years |
| 38 | Suruhoto ALR | Yetovi | 42.37 | 5Years |
| 39 | Kichilimi ALR | Tomho (James Swu) | 39.24 | 5 Years |
| 40 | Liphi to Renthan | M. Kikon | 42.37 | 5Years |
| 41 | Lakhuti to Wazhuli | Mhathung Humtsoe | 49.67 | 5 Years |
| 42 | Phiro to Totsu | K. Ovung | 39.24 | 5Years |
| 43 | Sanis to Shitcu | R. Yanthan | 39.24 | 5 Years |
| 44 | Chenwetnyu | Tolei Angh | 39.45 | 5Years |
| 45 | Yannu to Yanthong | Alok Wangham | 39.45 | 5 Years |
| 46 | Chingphoi to Yengmen | Nyeiwang | 48.83 | 5Years |
| 47 | S/Chingnyu to Gosha | Lohang Align | 47.79 | 5 Years |
| 48 | Pongkong ALR | Thawang K | 44.66 | 5Years |
| 49 | Oting ALR | Wangto | 46.74 | 5 Years |
| 50 | Thannamir | Asu Yimchunger | 46.74 | 5Years |
| 51 | Marashatsa ALR | RL Yamto | 46.74 | 5 Years |
| 52 | Sakshi | Semdok | 43.62 | 5Years |
| 53 | Longleng ALR | Leisha Phom | 57.18 | 5 Years |
| 54 | Kuthur | T.Kiukhangbah | 51.84 | 5Years |
| 55 | New Khel to Balak | K. Venuh | 49.76 | 5 Years |
| 56 | Hukir to Shihyeru | Z.Rikimong | 49.76 | 5Years |
| 57 | Panso Main road toTsasiu | S. Shingnyu | 49.76 | 5 Years |
| 58 | Yangermang agri link road | VCC Mopungchukit | 51.96 | 5Years |
| 59 | NH-61toLihayi ALR | Chanthungo Humtso | 49.67 | 5 Years |
| 60 | Lokhong ALR | Soba Chang/T Chang | 49.76 | 5Years |
| 61 | Chedema ALR | Ketsei Medom | 49.76 | 5 Years |
| 62 | Phuye Old -Phuye New ALR | Nitovi Yeptho | 49.67 | 5Years |
| 63 | Tsungiki Bazar -Lihayi valley | Echan Ngullie | 49.67 | 5 Years |
| 64 | (a). Zhadima ALR | K.T. Vilie | 22.84 | 5Years |
| (b). Jakhama ALR | Kezha | 22.82 | 5 Years |
| 65 | Nimozhuru ALR Viphoma | Vibalie | 55.08 | 5Years |
| 66 | lghanumi ALR | Saikha Zhimomi | 51.75 | 5 Years |
| 67 | Kezaikhon ALR | K. Zeliang | 49.88 | 5Years |
| 68 | ALR at Natha New | S Hukavi Zhimomi | 46.53 | 5 Years |
| 69 | Upper Khomi ALR | Thupuruda | 47.79 | 5Years |
| 70 | Cardamom ALR | Chiekrohu | 48.83 | 5 Years |
| 71 | ALR Zelome | Sapunye Zholia | 47.79 | 5Years |
| 72 | Leshemi ALR | Alo Lasushe | 40.39 | 5 Years |
| 73 | Kuhazuqa-Tukumlaha ALR | Pukhaje (R Sang) | 46.53 | 5Years |
| 74 | N Longidang ALR | A. Rhonchamo | 47.58 | 5 Years |
| 75 | ALR Nanung river to Dikhu | Aosanen Pongen | 49.88 | 5Years |
| 76 | ALR Chenrenkiu | Kainia | 50.91 | 5 Years |
| 77 | Longjokajep ALR | M.Atuba GB | 48.83 | 5Years |
| 78 | Shaki-Liroli ALR | D Mhonhbemp Khyilung | 46.53 | 5 Years |
| 79 | Khekiye to Chethazu ALR | Vikishie Zhimomi | 49.67 | 5Years |
| 80 | Naghutomi ALR | Ahika Chishi | 49.67 | 5 Years |
| 81 | Agri Link road Sipongsang | T Chukang Chang | 48.71 | 5Years |

17.7. Date of last updation of the proactive disclosure.

**- July 2020.**

Joint Director of Agriculture & PIO

Directorate of Agriculture,

Nagaland, Kohima.