

I. Under Developed Areas Programme (UDAP):

Sl. No	Name of the Works (District Wise)	Budget Provision during 2017-18
1	AREA-WISE PROGRAMME (UDAP)	
MON DISTRICT		
1	Constn of Guest House at Lapa Lampong (Tizit)	20.00
2	Constn of Angh Court Loakho	10.00
3	Constn of culvert at Tizit	10.00
4	Maintainance of rubber farm Sangsa	10.00
5	Maintenance of Tea garden Tizit	10.00
6	Cardamom plantation at Wakching	20.00
7	Maintenance of tea garden at Tanhai	20.00
8	Coffee plantation at Yeng-o-jee	20.00
9	Constn of Mon-Wakching road via Longkei, Pongkong & Tiru	20.00
10	Constn of culvert at Tang village approach road	5.00
11	Maintenance of Hongphoi village approach road	10.00
12	Maintenance of Tea plantation at Mon	15.00
13	Maintenance of Tea plantation at Tuimei	10.00
14	Cardamom farming at S/Tangten village	45.00
15	Cardamom farming at S/Chingnyu	5.00
16	Constn of PHC building at Chen	50.00
17	Maintenance of Tea Garden at Damong	30.00
18	Cardamom plantation at T/Chingkho	5.00
19	Cardamom plantation at Chohnyu	5.00
20	Cardamom plantation at Chi village	5.00
21	Cardamom plantation at Leangha	5.00
22	Black Topping at Longching Village	10.00
23	Maintenance of approach road at Chingdang Village	5.00
24	Constn of Playground at Chingdang Village	5.00
25	Maintenance of multi utility centre for sports activities at Aboi Town	10.00

26	Cardamom farming at Longching Village	20.00
27	Constn of Medical sub centre at Yei village	15.00
28	Constn of retaining wall at Changlang	5.00
29	Constn of Changsung morung (Community hall) at Jakphang	10.00
30	Repairing of village council hall at Angjyangyang	5.00
31	Cultivation of Cardamon at Angphang village	15.00
32	Maintenance of road from Changlangshu village to Tamkoang village	25.00
33	Development of cardamon at hapkhao senken Changlangshu	25.00
	Total (Mon District)	480.00
LONGLENG DISTRICT		
1	Constn of side drain at Yongnyah to Shisha via Nian	20.00
2	Development of cardamom farming under 49 A/C	40.00
3	Cardamom plantation at Yaulok, Pongching village	20.00
4	Cardamom plantation at Kambo, Pongching village	20.00
5	Plantation of forestry at Yajem, Yachem village	20.00
	Total (Longleng District)	120.00

TUENSANG DISTRICT		
1	Improvement of road from Ngouchung EAC Hq to Noksen village	40.00
2	Cardamom farming under 51 A/c	20.00
3	Constn of road from Phir-Ahi to Chegnah	20.00
4	Plantation of cardamom at Chegnah Phir-Ahi village	20.00
5	Plantation of ginger at Chimonger village	20.00
6	Constn of retaining wall at Bazar sector Tuensang	15.00
7	Orange farming at Tuensang	20.00
8	Pineapple farming at Tuensang	25.00
9	Constn of Agri- link road at Shangkong-Sangki, Sangsangyu village	38.00
10	Constn of Fishery pond at Hakchang village	7.00
11	Maintainance of Orange farm at Sangsangyu village	5.00
12	Cabbage farming at Chendang village	5.00
13	Afforestation at Chengjem Hakchang village	5.00

14	Constn of drainage & culvert at Chingmei	10.00
15	Constn of culvert at Waoshu	5.00
16	Constn of council hall at new Chingmei	10.00
17	Cardamom plantation under 56 A/c	25.00
18	Constn of culvert at Panso - Yakur road	10.00
19	Constn of retaining wall at Pathso	2.00
20	Constn of culvert at Thonoknyu - Waphur road	23.00
21	Coffee farming at Thonoknyu Hq.	15.00
22	Improvement of Huker approach road	20.00
23	Constn of marketing shed at Aipong	3.00
24	Constn of R/wall at Leangkanger	5.00
25	Constn of R/wall at Kiutsukur	2.00
26	Cultivation / kholar farming under 58 A/C	30.00
	Total (Tuensang District)	400.00
KIPHIRE DISTRICT		
1	Maintenance of road from Kisetong to Kichang	40.00
2	Tree plantation at Kiza	20.00
3	Constn of college building at Vongti	35.00
4	Kholar farming at Pungro town	4.00
5	Kholar farming at Anatonger village	1.00
6	Kholar farming at Tutheze village	1.00
7	Kholar farming at Purru village	1.00
8	Kholar farming at Singrep village	1.00
9	Kholar farming at Salomi village	1.00
10	Kholar farming at Mulukhu project	6.00
	Total (Kiphire District)	110.00
PHEK DISTRICT		
1	Constn of village Library at Hutsu	10.00
2	Constn of public waiting shed to Shiloi school	5.00
3	Constn of public waiting shed at PHC Akhegwo	5.00
4	Hanging bridge over Arachu river	5.00
5	Coffee plantation at Yisisotha area	5.00

	Total (Phek District)	30.00
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PEREN DISTRICT		
1	Water reservior at Nchangram	25.00
2	Teak plantation at Nchangram village	5.00
3	Rubber plantation at Jalukie	30.00
	Total (Peren District)	60.00

ZUNHEBOTO DISTRICT		
1	Constn of drainage, Soiling metaling at Ngozubu village A/road	25.00
2	Cardamom plantation at Aghunato	5.00
3	Improvement of road from Kheshito -Hokiye	12.00
4	Const of S/fencing & gate at GA Guest house & EAC office satoi town	8.00
5	Cardamom plantation at Ikiya, Hovi and Satoi village	10.00
6	Repairing and road maintenance at Asuto town and village	10.00
7	Cardamom plantation at Asuto & Achikuchu village	5.00
	Total (Zunheboto District)	75.00

WOKHA DISTRICT		
1	Orange plantation at Ralan	10.00
2	Sandalwood plantation at Ralan	10.00
3	Rubber plantation at Ralan	10.00
	Total (Wokha District)	30.00

	TOTAL	1,305.00
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II DEPARTMENTAL SCHEMES		
1	Research and Planning	320.00
2	Monitoring & Evaluation	2.00
3	Cardamom plantation at Mon town	15.00
4	Cardamom plantation at Tongti village, Mon	8.00
5	Conduct of women centric programme by ENWO	8.00
6	Cardamom plantation at Longmenshopong project at Yangpi village	8.00

7	Tree plantation at Techa near Mon Town	8.00
8	Cardamom plantation at Shitung	8.00
9	Coffee plantation at Michang project, Kiphire	8.00
10	Improvement of road from Mulangkiur to Tsasher village	8.00
11	Cardamom farming at Noklak	8.00
12	Development of Anghya project & training	200.00
13	Agri allied farming at Nyjulu	10.00
14	Horticulture farming at Loshangkah	7.00
15	Agro-forestry project at Nyahlokyen	7.00
16	Completion of Guest house at Kangching	8.00
17	Tree plantation at Shanjong	5.00
18	Rubber plantation at Wapnyu, Mon	5.00
19	Maintenance of cardamom farming at Langtap	5.00
20	Constn of culvert & drainage at Temkong	2.00
21	Horti crops plantation at Puhong	2.00
22	Tree plantation at Avimuten	2.00
23	Tree & Bamboo plantation at Kingjung	2.00
24	Cardamom plantation at Tobu village	1.00
25	Cardamom plantation at Wenshatang	2.00
26	Horticulture crop farming at Pholok	1.00
27	Special Tutorial for BT students	15.00
28	Cardamom Plantation at Shangpang	2.00
29	Cardamom Plantation at Nonge	1.00
30	Tree Plantation at Sowa Changle	1.00
31	Tree plantation at Kongshong	2.00
32	Mixed crop farming at Pongo Village	2.00
33	Horti farming at Pongching	1.00
34	Cardamom plantation at Chimonger village	1.00
35	Afforestation at Dynte, Tobu	10.00
36	Improvement of Yangpi village circular road	20.00
37	Social forestry at Nunglang	35.00
38	Tree plantation at Yajem	30.00

39	Retaining wall at Longleng	10.00
40	Tree plantation at Sangpangjong	5.00
DEPARTMENTAL / GENERAL SCHEMES TOTAL		795.00
GRAND TOTAL UDAP (I + II)		2100.00

II. BORDER AREA DEVELOPMENT PROGRAMME (BADP):

Mon District		
1	Constn. of village circular road at Wetting	6.00
2	Constn. of approach road at Pukha	10.00
3	Imp & constn of retaining wall at S/Tangten approach road	10.00
4	Black topping of village approach road at Longwa	10.00
5	Constn of side drains at Nyahnyu	3.00
6	Village circular road at S/Mokok	5.00
7	Black topping of road at Yuting village	50.00
8	Maintenance of circular road at Phomching	5.00
9	Improvement of road at Nyahnyu	10.00
10	Constn of bridge at Telem river, S/Tangten	38.00
11	Connectivity of New pipe line at S/Chingnyu	18.90
12	Constn. of Teachers staff Quarter at S/Wansa	15.30
13	Constn. of Medical sub centre at S/Tangten	19.95
14	Constn of rest house at Wetting	2.00
15	Foot step towards Tangyin monolith	10.00
16	Constn of Rest house at Yuting	3.00
17	Foot step at Longwa village	3.00
18	Development of Cardamon project at Kuhchai Longwa	5.00
19	Cultivation of Cardamon farming project at Tegi project , Phomching	6.85
20	Constn. of Hokzu Bridge phase-I at Chenwetnyu	50.00
21	Constn. of GPS Chenloishu Wangto	10.00
22	Constn. of 2 nos of culverts at Choknyu road	10.00
23	Constn. of Primary Health Centre at ChenTown	30.00
24	Cattle farming at Shamkulu, Chenwetnyu	20.00

25	Cardamon farming at Chingrep, Chenwetnyu	10.00
26	Constn. of R/Wall at old medical colony, Tobu Hq	10.00
27	Constn of road from 0 point to Shimnyu	120.00
28	Extension of Rest house at Changlangshu Village	10.00
29	Constn. of water reservior at Bumei	19.88
30	Constn. of Toilet, Pessao	28.35
31	Constn. of football ground, Tamkong	51.88
32	Soiling & metalling of A/Road from PWD Jn to Yokchang midway, Changlang village	16.00
33	Soiling & metalling of A/road from Yokchang midway to Yokchang khel, Changlang village	16.00
34	Improvement of PWD road from Border road Jn. to Pangsha river, Ukha village	10.00
35	Constn. of suspension bridge at Changlang village	9.88
36	Constn. of 2 Nos. of toilets attached to Rostrum, Angjangyang	5.40
37	Constn of retaining wall for approach road at Jakphang	10.00
38	Extension of GPS 'A', Changlang village	9.83
39	Cardamon farming at Oyengting Project, Angphang village	23.90
40	Widening and extension of football ground, Yei village	8.00
41	Constn. of Volley ball court (2Nos) Y/Changnyu and Changlang village	6.00
42	Constn. of protection wall for football ground at Longching	15.00
43	Renovation of Rustrum at Longching Town	20.00
44	Constn. of football ground at Langmeang & Nganching	10.00
45	Constn. of football ground at Choaha Chingleng	10.00
46	Constn. of common toilet at Chaoha Chingnyu	5.00
47	Constn. of Foot step at Langmeang village	5.00
48	Constn. of Foot step at Chaoha Chingnyu village	3.00
49	Constn. of agri-link road - 4 Km at Longching	16.10
50	Cardamon Farming at Longching Town	23.90
51	Cardamon Farming at Longching	2.00
52	Cardamon Farming at Langmeang	3.00
53	Cardamon Farming at Chaoha Chingnyu	5.00
54	Constn. of approach road to the Community Hall at Totok Chingkho	30.00

55	Diversion of Tapi bridge at Totok Chingkho	77.00
56	Constn. of Community Hall along with protection wall Totok Chingkho village	50.00
57	Cardamon plantation at Totok Chingkho	3.00
	Total (Mon District)	994.12
Tuensang District		
1	Constn. of approach road from Noklak Village to Lashiu	12.00
2	Constn. of approach road at Choklangan	10.00
3	Constn. of R/Wall Noklak village & Kusong	5.00
4	Constn. of R/Wall at Noklak Town	8.00
5	Constn. of Agri. Link road at Puyong Khai	10.00
6	Constn. of Agri. Link road at Longkei	5.00
7	Constn. of multipurpose building at Old Pangsha	10.00
8	Constn. of Play field at ITC Dan	30.00
9	Constn. of Teachers Quarter at Yimpang	5.00
10	Constn. of Teachers Quarter at Wonsoi	5.00
11	Constn. of Staff Quarters 2 Nos for Sub health centre at Nokhu Hq	10.00
12	Cardamon farming at Old Pangsha	10.00
13	Constn. of approach road (2Nos) at Peshu & Sanglao	10.00
14	Soiling of Govt. High School road at Thonoknyu HQ	12.00
15	Constn. of Medical Staff Quarter (2Nos) at Thonoknyu HQ	15.00
16	Plantation from GHS to Hospital at Thonoknyu Town	6.00
17	Constn. of Teaching Staff Quarter & Kitchen at Thonoknyu HQ & Chiphur	15.00
18	Maintenance of Roads at Tsuwao & Kingniu	40.00
	Total (Tuensang District)	218.00
Kiphire District		
1	Constn. of Resting/Marketing Sheds at Sangkumti & Metong	17.00
2	Constn. of Guest House/Youth Hall Sangkumti & Kiusam Town	15.00
3	Extension/ constn of School class rooms Tsurevong, Penkim Longkhimong, Thulun, & Lopfukhong GMS	18.88
4	Purchase of Sports Kits & Equipments	8.50

5	Constn of Community Toilet & Renovation of C/Hall Longtsunger	10.00
6	Horticulture and cash crop farming Mimi, Hakumate, Thulun & Iponger	8.90
7	Constn. of A/road to Vongtsuwong Village from Tsundang & Sangtsung	35.00
8	Constn. of play ground at Tsundang village	7.00
9	Repair & renovation of football ground at Penkim	5.00
10	Constn. of road from Amikiuro to Metinkhong & Moya	61.83
11	Constn. of Community Waiting Shed at Khong	6.00
12	Constn. of Waiting Shed at Hakumate	5.00
13	Constn. of Water Supply Reservoir Tank Vongtsuvong	10.00
14	Repair & renovation of Water Reservoir Tank Khongsa HQ	5.00
15	Cardamon farming at Kenu Project Khongka	5.00
16	Horti farming at Sangtsung	9.00
17	Agri link road from Liuyavong to Kuyavong	15.00
	Total (Kiphire District)	242.11
Phek District		
1	Two room GMS Reguri	10.00
2	Extension of two rooms for GMS at Mollen Village	10.00
3	Constn. of Rostrum at Sutsu	10.00
4	Constn. of road from Ziphu to Letsam Phase-II	20.00
5	Constn. of play ground at Avangkhu	15.58
6	Constn. of Culverts between Wazeho & Ziphu	5.00
7	Improvement of road from 0 point to Ziphu	20.00
8	Providing of drinking water at Mollen & Kanjang	23.80
9	Constn. of two rooms at GMS Ziphu	9.72
10	Constn. of Community Hall at Sütsü Phase-I	10.00
11	Constn. of Community Hall at Mokie Phase-I	9.88
12	Drainage/cross drain at Latsam	7.03
13	Drainage/cross drain at New Thewati	7.00
14	Drainage/cross drain at Lphokhungri Town	7.00
15	Constn of footsteps at Ziphu /Wazeho tracking	8.29

	Total (Phek District)	173.3
II	DEPARTMENTAL SCHEMES	
1	Improvement of road from Monyakshu to Tri-Junction	130.00
2	Constn. of 6 nos of culverts at Totok Chingkho road	25.00
3	Constn. of road from Shimnyu to 0 point, Pansha	20.00
4	Constn of Approach Road to Amikiuro Village	5.00
5	Pilot Project on Livelihood for Indo-Myanmar Border Block Villagers in collaboration with Entrepreneurs Associates (EA), PWD Junction, Kohima. Phase-I	50.00
6	OST for Oral Drug Users of Tobu block (Five year plan) Monyakshu/Changlangshu	30.00
7	Hollow block manufacturing training and providing of machine.	30.00
8	Education cum Exposure Trip for Villages living near International boundary with Myanmar under Pungro Block	8.00
9	Renovation of Rest House at Thonoknyu HQ	5.00
10	Renovation of Restt House at Tobu HQ	2.00
11	Constn of retaining wall at Play Ground, Tobu Village	3.00
12	Community Waiting Shed at Ziphu to Wazeho foot track	5.00
13	Tree Plantation at Lephori Village	7.00
14	Constn of damaged bridges at Yuyati and Khayuti on road from Akhegwo-Waziho-Ziphu-Washelo-New Thewati- Letsam-Pokhungri-Avangkhu	35.00
15	Constn of road from New Thewati & Old Thewati	10.00
16	Constn. of culvert(30Mx70M) over the Shi Mong Nallah	50.00
17	Constn. of causeway(10ft wide) & R/walls (30ft & 10ft) on Rd Nokhu-Chokla	20.00
18	Water supply scheme, Kanjang	30.00
19	Water supply scheme, Fakim	5.00
20	Improvrmnt of road from S/Chingnyu to S/Mokok	30.00
21	Providing of Solar lights at Longwa	30.00
22	Constn. of Multi Utility Building at Mimi	35.00
23	Constn. of Community Hall at Hakumate	20.00
24	Improvement of road from Shamnyu to Yongkhao phase-II	277.77
25	Capacity Building/Skill Development Programme/ Human Resource Development	250.00

26	Monitoring, training of staff, evaluation, administrative heads, survey, logistic support, media, publicity etc	37.50
BADP	GRAND TOTAL	2777.8