

**ANNEXURE-XI
DDO-WISE REVISED SUB-ALLOTMENT OF FUNDS FOR THE YEAR 2017-18
IN RESPECT OF DEMAND NO. 4 ADMINISTRATION OF JUSTICE**

NON-PLAN

(Rs. in lakhs)

Sl. No	Name of DDO	Name of Treasury/ Sub-Treasury	SUB-ALLOTMENT OF FUND																		
			Provision for which DA/DL is not required					Provision for which DA/DL is required													Grand Total (9+17)
			01-Salaries	02-Wages	03-Travel Expenses	06Rent, Rates & Taxes	Total (4 to 8)	04-Office Expenses	26-Prof & Special Service	16-Motor vehicles	17-Repairs/maintenance	19-Material/Supplies	Administrative Expenses	29-Grant-in-Aid/Contribution	07-Printing and Publication	09-Grant-in-Aid	Hospitality Expenses	26-Others	Total for issue of DA/DL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PD&SJ	Dimapur	80.00	5.80	0.60	0.50	86.90	1.50	0.50	0.70										2.70	89.60
2	PD&SJ	Kohima	90.00	4.50	0.50	0.50	95.50	2.00	0.50	1.50										4.00	99.50
3	PD&SJ	Mokokchung	85.00	2.80	0.70	0.30	88.80	2.00	0.50	1.50										4.00	92.80
4	PD&SJ	Tuensang	66.00	3.50	0.80	0.25	70.55	2.00	0.50	1.50										4.00	74.55
5	AD&SJ	Dimapur	80.00	3.30	0.70	0.20	84.20	2.00	0.30	1.50										3.80	88.00
6	D&SJ	Zunheboto	55.00	3.80	0.50	0.25	59.55	2.00	0.50	1.50										4.00	63.55
7	D&SJ	Wokha	55.00	3.20	0.60	0.25	59.05	2.00	0.30	1.50										3.80	62.85
8	D&SJ	Mon	70.00	2.40	0.80	0.20	73.40	2.00	0.30	1.50										3.80	77.20
9	D&SJ	Phek	45.00	2.60	0.75	0.20	48.55	2.00	0.30	0.70										3.00	51.55
10	Civil Judge	Kiphire	50.00	2.28	0.60	0.15	53.03	1.30	0.30	0.50										2.10	55.13
11	Civil Judge	Peren	37.33	0.42	0.50	0.15	38.40	1.30	0.30	0.50										2.10	40.50
12	Civil Judge	Longleng	26.60	1.20	0.60	0.15	28.55	1.40	0.30	0.50										2.20	30.75
13	DC Estt.	Kohima	14.50		0.10		14.60	0.50												0.50	15.10
14	DC Estt.	Mokokchung	20.81		0.18		20.99	0.50												0.50	21.49
15	DC Estt.	Mon	18.90		0.08		18.98	0.30												0.30	19.28
16	DC Estt.	Phek	14.20		0.10		14.30	0.30												0.30	14.60
17	DC Estt.	Tuensang	13.30		0.00		13.30	0.25												0.25	13.55
18	DC Estt.	Wokha	11.30		0.08		11.38	0.25												0.25	11.63
19	DC Estt.	Dimapur	8.50		0.10		8.60	0.50												0.50	9.10
20	DC Estt.	Zunheboto	13.00		0.10		13.10	0.30												0.30	13.40

21	DC Estt.	Peren	9.17		0.08		9.25	0.25											0.25	9.50
22	Public Prosecutor	Dimapur	125.00	20.80	0.60	0.30	146.70	2.50	0.20	2.50									5.20	151.90
23	P.P.	Kohima	80.00	2.90	0.40	0.30	83.60	1.00	0.15	1.00									2.15	85.75
24	P.P.	Mokokchung	49.00	4.52	0.46	0.15	54.13	1.00	0.15	1.50									2.65	56.78
25	Addl. P.P.	Tuensang	33.80	0.94	0.40	0.10	35.24	0.80	0.10	0.25									1.15	36.39
26	Asst. P.P	Mon	26.00	1.45	0.40	0.10	27.95	0.65	0.10	0.25									1.00	28.95
27	Asst. P.P	Phek	28.00	1.40	0.30	0.10	29.80	0.65	0.10	0.25									1.00	30.80
28	Asst. P.P	Kiphire	29.00	0.85	0.40	0.10	30.35	0.65	0.10	0.50									1.25	31.60
29	Asst. P.P	Zunheboto	43.40	0.94	0.30	0.10	44.74	0.80	0.10	0.50									1.40	46.14
30	P.P.	Wokha	43.50	0.94	0.30	0.10	44.84	0.80	0.10	0.50									1.40	46.24
31	Asst. P.P	Peren	26.00	1.90	0.25	0.10	28.25	0.50	0.10	0.25									0.85	29.10
32	Asstt.P.P	Longleng	16.00	0.49	0.25	0.20	16.94	0.50	0.10	0.50									1.10	18.04
33	Addl.Secy	Kohima (N)	523.68	16.09	10.42	3.20	553.39	10.97	90.20	21.65	354.99	38.25	140.00	50.00	70.82	2.55		842.50	1621.93	2175.32
34	Addl.Secy	Kohima (N)	4.82	12.42	17.05	1.55	35.84	158.71		30.70									189.41	225.25
35	FTC-I	Dimapur	5.50	4.30	0.50		10.30	0.60	0.20	0.25									1.05	11.35
36	FTC-II	Kohima	6.00	3.00	0.50		9.50	0.60	0.20	0.25									1.05	10.55
37	Family Court-I	Dimapur	28.50	1.80	0.50	0.15	30.95	1.00	0.25	1.00									2.25	33.20
38	Family Court-II	Kohima(N)	15.00	5.30	0.50	0.15	20.95	1.00	0.25	0.25									1.50	22.45
39	Legal Service (NSLSA)	Kohima(N)	38.00	4.00	1.00	0.20	43.20	1.00	1.00	1.00									3.00	46.20
	Voted Total		1984.81	119.84	43.00	10.00	2157.65	208.38	98.00	76.50	354.99	38.25	140.00	50.00	70.82	2.55	0.00	842.50	1881.99	4039.64
	CHARGED																			
40	Registrar	Kohima (S)	495.12	17.86	23.00	15.00	550.98	55.00	5.00	30.00		15.00						2.50	107.50	658.48
	GRAND TOTAL :		2479.93	137.70	66.00	25.00	2708.63	263.38	103.00	106.50	354.99	53.25	140.00	50.00	70.82	2.55	2.50	842.50	1989.49	4698.12